

## CERTIFICATE

TO THE CLERK OF Butler COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Butler Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018-2019; and (3) the Amount(s) of 2018 Tax to be Levied are within statutory limitations.

Table of Contents:			2018-2019 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2018 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204	Pg 3	55,217,700	13,478,192	18.068
Postsecondary Technical Education		Pg 5	15,123,786	XXXXXXXXXX	
Adult Education	71-617	Pg 7	531,882	0	
Adult Supplementary Education	74-32,261	Pg 9	506,075	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508	Pg 10	19,180	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise		Pg 13	8,225,500	XXXXXXXXXX	
Total Current Funds Unrestricted			79,624,123	13,478,192	
Plant Funds					
Capital Outlay	71-501	Pg 14	1,350,000	1,492,370	2.000
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			1,350,000	1,492,370	
Total - All Funds		XXXXXXX	80,974,123	14,970,562	
Publication		Pg 16			
Final Assessed Valuation	745,970,166				20.068
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes _____ No _____					

Attest: November 28, 2018

Chad Stoyard  
County Clerk

Kent Williams, VP Finance  
Assisted by:

Edna Seuling, Chair  
Signature and Title of Elected Official



Rec'd Clerk's Office

AUG 20 2018

## STATEMENT OF INDEBTEDNESS

Page No. 1

STATEMENT OF CONDITIONAL LEASE,  
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate*	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2018	Payments Due 7/1/18 - 6/30/19	Payments Due 7/1/19 - 12/31/19
BOA 5000/Solomon Lease	6/1/2005	10 years	6.0000	2,492,117	1,795,016	4,287,133	0	0	
Stadium Facilities (2012)	4/3/2012	8 years	2.7000	3,000,000	20,000	3,000,000	350,000	209,450	2,
Fire Science Building	12/1/2012	20 years	2.8359	1,841,739	0	1,841,739	1,434,338	120,763	60,
Refi COP's (2013) - Cummins Hall	6/1/2013	13 years	2.0000	2,790,000	45,595	2,790,000	2,145,000	284,900	271,
Perf. Contract-Energy (2013b)	11/1/2013	15 years	2.0000	5,875,000	77,562	5,875,000	4,565,000	490,850	431,
							8,494,338		

\*Use arbitrage yield on the bonds.



Current Funds Unrestricted <b>General Fund</b>	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Unencumbered Cash Balance July 1	1	11,610,539	11,872,884	12,734,254
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	11,610,539	11,872,884	12,734,254
<b>Revenues</b>				
Student Sources:				
Tuition	4	10,034,346	9,433,314	11,500,000
Fees	5	5,830,462	6,664,699	7,000,000
<b>Total Student Income</b>	9	15,864,808	16,098,013	18,500,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
Tiered/Non-Tiered State Aid (Form 108)	20	10,121,710	10,121,710	10,177,543
LAVTR	21			0
State Grants and Contracts	22		1,475	
State Retirement Contributions **	23			
Other State Income	24			
<b>Total State Income</b>	29	10,121,710	10,123,185	10,177,543
Local Sources:				
Prior Year Ad Valorem Property Tax	30	269,249	255,510	285,420
Current Year Ad Valorem Property Tax	31	11,485,512	11,951,996	xxxxxxxxxx
Motor Vehicle Tax	32	1,424,756	1,435,940	1,436,163
Recreational Vehicle Tax	33	22,160	21,801	21,997
Delinquent Tax	34	342,982	358,568	241,671
In Lieu of Tax - Industrial Revenue Bond	35	14,315	16,105	0
Other Local Income	36			
<b>Total Local Income</b>	39	13,558,974	14,039,920	1,985,250
Other Sources:				
Gifts	40			
Interest	41	59,800	97,919	100,000
All Other Income	42	7,074,321	2,388,224	4,000,000
Cancellation of Prior Year Encumbrances	43	424,903	475,158	xxxxxxxxxx
<b>Total Other Income</b>	49	7,559,024	2,961,301	4,100,000
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	47,104,516	43,222,420	34,762,794
<b>Total Resources Available (3 + 60)</b>	62	58,715,055	55,095,304	47,497,047

\* Must comply with K.S.A. 79-2958.

\*\* Optional – if revenue is shown, expenditures must be included.



## Adopted Budget

CURRENT FUNDS UNRESTRICTED General Fund	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
<b>Total Resources Available</b>	62	58,715,055	55,095,304	47,497,047
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	11,797,474	12,022,687	16,280,322
Research	64	0		
Public Service	65	0		
Academic Support	66	2,976,348	2,110,475	2,857,864
Student Services	67	4,944,775	5,282,987	7,153,869
Institutional Support	68	10,462,162	11,019,889	14,922,400
Operation and Maintenance	69	7,363,282	2,515,398	3,406,184
Scholarships	70	2,837,019	2,937,374	3,977,596
<b>Total Expenditures</b>	79	40,381,060	35,888,809	48,598,234
Transfers				
Transfer to Vocational	81	3,321,343	5,000,000	5,000,000
Non-Mandatory Transfers	82	637,972	588,220	647,042
Mandatory Transfers	83	2,501,795	884,021	972,423
<b>Total Transfers</b>	89	6,461,110	6,472,241	6,619,466
<b>Total Expenditures &amp; Transfers (79 + 89)</b>	90	46,842,170	42,361,051	55,217,700
Unencumbered Cash Balance June 30 (62 - 90)	91	11,872,884	12,734,254	xxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			12,734,254
Tax in Process (30)	95			285,420
Total Resources less tax-in-process (60 - 30)	96			34,477,374
Six Month Resources (50% of 96) *	97			17,238,687
<b>Total Resources (94 thru 97)</b>	98			64,735,734
<b>Total Expenditures &amp; Transfers (90)</b>	99			55,217,700
Six Month Expenditures (50% of 99) *	100			22,796,534
Total 18 Month Expenditures (99 + 100)	101			78,014,234
Tax Required Prior to Operating Grant (101 - 98)	102			13,278,500
Operating Grant Tax Relief Portion (Form 108, line 2)	103			312,478
Tax Required (102 - 103)	104			12,966,021
Delinquent Tax Estimate	105	3.8%		512,171
Taxes Levied (104 + 105)	106			13,478,192

\* 50% is the recommended amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Current Funds Unrestricted <b>Postsecondary Technical Education</b>	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Unencumbered Cash Balance July 1 (Note 1)	1	293,807	232,485	1,267,842
Transfer to General Fund (Note 2)	2	xxxxxxxxxx	xxxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	293,807	232,485	1,267,842
<b>Revenues</b>				
Student Sources:				
Tuition	4	4,203,953	4,106,483	
Fees	5	234,675	599,136	
<b>Total Student Income</b>	9	4,438,628	4,705,620	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
Tiered/Non-Tiered State Aid (Form 108)	20	4,042,275	4,042,275	4,064,561
LAVTR	21			0
State Grants and Contracts	22	547,486	704,966	704,966
State Retirement Contributions **	23			
Other State Income	24			
<b>Total State Income</b>	29	4,589,761	4,747,241	4,769,527
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	8,500	17,724	
Cancellation of Prior Year Encumbrances	43	5,028	21,673	xxxxxxxxxx
Transfer from General Fund	44	4,000,000	5,000,000	
<b>Total Other Income</b>	49	4,013,528	5,039,397	0
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	13,041,917	14,492,258	4,769,527
<b>Total Resources Available (3 + 60)</b>	62	13,335,724	14,724,742	6,037,369

\*\* Optional – if revenue is shown, expenditures must be included.

\*\*Optional – if revenue is shown, expenditures must be included.

Current Funds Unrestricted <b>Postsecondary Technical Education</b>	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Total Resources Available	62	13,335,724	14,724,742	6,037,369
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	4,693,286	4,905,063	5,498,768
Research	64	0		
Public Service	65	0		
Academic Support	66	1,339,806	1,301,917	1,459,499
Student Services	67	1,052,122	1,179,475	1,322,238
Institutional Support	68	4,048,652	4,426,636	4,962,432
Operation and Maintenance	69	999,296	877,265	983,448
Scholarships	70	170,658	176,088	197,402
Total Expenditures	79	12,303,820	12,866,444	14,423,786
Transfers				
Non-Mandatory Transfers	82	77,645	145,519	200,000
Mandatory Transfers	83	721,775	444,937	500,000
<b>Total Transfers</b>	89	799,420	590,456	700,000
Total Expenditures & Transfers (79 + 89)	90	13,103,240	13,456,900	15,123,786
Unencumbered Cash Balance June 30 (62 - 90)	93	232,485	1,267,842	xxxxxxx



## Adopted Budget

Current Funds Unrestricted <b>Adult Education</b>	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Unencumbered Cash Balance July 1	3	34,741	73,543	72,329
<b>Revenues</b>				
Student Sources:				
Tuition	4	0		
Fees	5	0		
<b>Total Student Income</b>	9	0	0	0
Federal Sources:				
Federal Grants	10	76,386	250,031	153,943
Other Federal Income	11			
<b>Total Federal Income</b>	19	76,386	250,031	153,943
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	51,381	70,969	101,605
State Retirement Contributions**	23			
Other State Income	24			
<b>Total State Income</b>	29	51,381	70,969	101,605
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	166,415	131,676	131,676
Cancellation of Prior Year Encumbrances	43		5	XXXXXXXXXX
<b>Total Other Income</b>	49	166,415	131,681	131,676
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	294,182	452,681	387,224
<b>Total Resources Available (3 + 60)</b>	62	328,923	526,224	459,553

\*\* Optional – if revenue is shown, expenditures must be included.

## Adopted Budget

Current Funds Unrestricted <b>Adult Education</b>	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
<b>Total Resources Available</b>	62	328,923	526,224	459,553
Expenditures				
Education and General:				
Instruction	63	255,380	453,896	531,882
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>Total Expenditures</b>	79	255,380	453,896	531,882
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
<b>Total Transfers</b>	89	0	0	0
<b>Total Expenditures and Transfers (79 + 89)</b>	90	255,380	453,896	531,882
Unencumbered Cash Balance June 30 (62 - 90)	93	73,543	72,329	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			72,329
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			387,224
Six Month Resources (50% of 96)	97			193,612
<b>Total Resources (94 thru 97)</b>	98			653,165
<b>Total Expenditures &amp; Transfers (90)</b>	99			531,882
Six Month Expenditures (50% of 99) *	100			265,941
Total 18 Month Expenditures (99 + 100)	101			797,823
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	3.8000%		0
Taxes Levied (102 + 103)	104			0

\* Recommended

Current Funds Unrestricted <b>Adult Supplementary Education Fund</b>	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Unencumbered Cash Balance July 1	3	34,399	38,901	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
<b>Total Student Income</b>	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Other Local Income	36	0		
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	338,588	353,722	506,075
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	338,588	353,722	506,075
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	338,588	353,722	506,075
<b>Total Resources Available (3 + 60)</b>	62	372,987	392,623	506,075



Current Funds Unrestricted <b>Adult Supplementary Education Fund</b>	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
<b>Total Resources Available</b>	62	372,987	392,623	506,075
EXPENDITURES				
Education and General:				
Instruction	63	326,412	387,851	506,075
Research	64			
Public Service	65			
Academic Support	66	7,674		
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>Total Expenditures</b>	79	334,086	387,851	506,075
Transfers				
Non-Mandatory Transfers	81		4,772	
<b>Total Transfers</b>	89	0	4,772	0
<b>Total Expenditures &amp; Transfers (79 + 89)</b>	90	334,086	392,623	506,075
Unencumbered Cash Balance June 30 (62 - 90)	93	38,901	0	xxxxxxxx

Current Funds Unrestricted <b>Motorcycle Driver Safety Fund</b>	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
Unencumbered Cash Balance July 1	3	0	0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
<b>Total Student Income</b>	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Motorcycle Driver Safety	25	8,160	9,590	19,180
<b>Total State Income</b>	29	8,160	9,590	19,180
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	0	0	0
<b>Total Revenues</b> (9 + 19 + 29 + 39 + 49)	60	8,160	9,590	19,180
<b>Total Resources Available (3 + 60)</b>	62	8,160	9,590	19,180

Current Funds Unrestricted <b>Motorcycle Driver Safety Fund</b>	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
<b>Total Resources Available</b>	62	8,160	9,590	19,180
Expenditures				
Education and General:				
Instruction	63	8,160	9,590	19,180
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>Total Expenditures</b>	79	8,160	9,590	19,180
Transfers				
Non-Mandatory Transfers	81			
<b>Total Transfers</b>	89	0	0	0
<b>Total Expenditures &amp; Transfers (79 + 89)</b>	90	8,160	9,590	19,180
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxx



STATE OF KANSAS  
Worksheet CC-H  
2018-2019

Current Funds Unrestricted Auxiliary Enterprise Funds		Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget					2018-2019 Proposed Budget
					Campus Life Fund	Educare Fund	Parking Fund	Fund	Fund	
Unencumbered Cash										
Balance July 1		3	2,915,222	3,820,011	4,253,441	0	125,398			4,378,839
Revenues										
Student Sources		9	218,482	641,637	650,000	600,000	102			1,250,102
Federal Sources		15								0
Gifts and Grants		50								0
Sales		53	6,704,206	5,768,538	6,500,000					6,500,000
Other Income		52	554,474	350,375	400,000					400,000
Cancel of Prior Year Encumbrances		51	116,794	48,064	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Revenues		54	7,593,956	6,808,614	7,550,000	600,000	102	0	0	8,150,102
Expenditures										
Salaries & Benefits		69	1,334,489	1,381,133	1,496,000	500,000				1,996,000
General Operating Expenses		70	567,525	618,915	659,600	20,000				679,600
Supplies		71	40,341	47,541	47,600	20,000				67,600
Cost of Goods Sold		72	3,854,476	3,436,182	4,132,000	30,000				4,162,000
Equipment		73	67,800	34,430	264,800	5,000				269,800
Other Expense		74	136,119	297,145	200,000	25,000	125,500			350,500
_____		75								0
_____		76								0
_____		77								0
Total Expenditures		78	6,000,750	5,815,346	6,800,000	600,000	125,500	0	0	7,525,500
Transfers										0
Mandatory Transfers		80	0							0
Non-Mandatory Transfers		81	688,417	434,440	700,000					700,000
Total Transfers		89	688,417	434,440	700,000	0	0	0	0	700,000
Total Expenditures & Transfers (78 + 89)		90	6,689,167	6,249,786	7,500,000	600,000	125,500	0	0	8,225,500
Unencumbered Cash Balance June 30 (3 + 54 - 90)		92	3,820,011	4,378,839	4,303,441	0	0	0	0	4,303,441

Plant Funds		2016-2017	2017-2018	2018-2019
<b>Capital Outlay</b>	Line	Audited Actual	Unaudited Actual	Proposed Budget
<b>Unencumbered Cash Balance July 1</b>	3	0	642,098	816,626
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30		28,250	31,608
Current Year Ad Valorem Property Tax	31	1,271,025	1,322,463	xxxxxxxx
Motor Vehicle Tax	32	0	50,650	158,911
Recreational Vehicle Tax	33	0		2,434
Delinquent Tax	34	2,221	20,047	26,741
In Lieu of Tax - Industrial Revenue Bond	35	1,548	1,782	0
Other Local Income	36		729	
<b>Total Local Income</b>	39	1,274,794	1,423,921	219,694
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxx
Tax Credit Donations Income	44			
<b>Total Other Income</b>	49	0	0	0
<b>Total Revenues</b> <b>(19 + 29 + 39 + 49)</b>	60	1,274,794	1,423,921	219,694
<b>Total Resources Available (3 + 60)</b>	62	1,274,794	2,066,019	1,036,321

Plant Funds Capital Outlay	Line	2016-2017 Audited Actual	2017-2018 Unaudited Actual	2018-2019 Proposed Budget
<b>Total Resources Available</b>	62	1,274,794	2,066,019	1,036,321
Expenditures				
Plant Equipment and Facility	71			
Principal on Bonds	72	595,000	1,195,000	1,240,000
Interest and Fees	73	37,697	54,393	42,343
Payments to Reserves	74			
Cash-Basis Reserve	75			67,657
<b>Total Expenditures</b>	79	632,697	1,249,393	1,350,000
<b>Total Transfers</b>	89			
<b>Total Expenditures &amp; Transfers (79+89)</b>	90	632,697	1,249,393	1,350,000
<b>Unencumbered Cash Balance June 30 (62 - 90)</b>	93	642,098	816,626	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			816,626
Tax in Process (40)	95			31,608
Total Resources (60 - 40)	96			188,086
Six month Resources (50% of 96)	97			94,043
<b>Total Resources (94 thru 97)</b>	98			1,130,364
<b>Total Expenditures &amp; Transfers (90)</b>	99			1,350,000
Six Month Expenditures (50% of 99) *	100			1,216,024
Total 18 Month Expenditures (99 + 100)	101			2,566,024
Tax Required (101 - 98)	102			1,435,660
Delinquent Tax Percent	103	3.8%		56,710
Taxes Levied (102 + 103)	104			1,492,370

\* Recommended



Community College Name: Butler Community College

County: Butler

**FORM 108**

**STATE FUNDING**

	General Fund	Postsec Tiered Ed Fund
1. Total FY 2019 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614.	\$10,400,877	\$4,153,706
2. Portion of FY 2019 State Funding for tax relief	\$312,478	\$89,145
3. Portion of FY 2019 State Funding for college operations	\$10,177,543	\$4,064,561

Community College Butler Community College  
County Butler

**FORM 112**

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS**

2018-2019

	General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/18*			
2. 2017 Actual Taxes Levied*	\$12,720,807		
3. Less: delinquent taxes	3.8% \$483,391	\$0	\$0
4. Less: 2017 Taxes Received*	\$11,951,996		
5. Total Deductions (add Lines 3 + 4)	\$12,435,387	\$0	\$0
6. 2017 taxes receivable (taxes in process of collection 6/30/18) (Line 2 less Line 5)	\$285,420	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-17 to 12-31-18) (Line 3 x 75%)	\$362,543	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$241,671	\$0	\$0

\* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

**FORM 112**  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS  
2018-2019

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/18*				
2. 2017 Actual Taxes Levied*	\$1,407,558			
3. Less: delinquent taxes	3.8% \$53,487	\$0	\$0	\$0
4. Less: 2017 Taxes Received*	\$1,322,463			
5. Total Deductions (add Lines 3 + 4)	\$1,375,950	\$0	\$0	\$0
6. 2017 taxes receivable (taxes in process of collection 6/30/18) (Line 2 less Line 5)	\$31,608	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-17 to 12-31-18) (Line 3 x 75%)	\$40,115	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$26,741	\$0	\$0	\$0
*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/18 to 6/30/19	\$24,431			
*10. Estimated Recreational Vehicle Property Tax 7/1/18 to 6/30/19				
*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/18 to 6/30/19			\$0	
Actual Delinquency for 2016 Taxes *	1.5%			
Estimated Delinquency Rate used in this budget	3.8%			
*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/18 to 6/30/19			\$0	

\* These amounts are available from the County Treasurer.



**FORM 263**

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,  
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2018 - 2019

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in  
2017-2018 School Year Until March 2019. Revenues will not be received until March 2020 for new levies made in 2018-2019.

	(1) 2017 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$12,720,807	90.0%	\$1,436,162.5	\$21,997.0	\$0.0	
2. Postsecondary Tech Ed	\$0	0.0%	\$0.0	\$0.0	\$0.0	
3. Adult Education	\$0	0.0%	\$0.0	\$0.0	\$0.0	
4. Capital Outlay	\$1,407,558	10.0%	\$158,911.5	\$2,434.0	\$0.0	
5. Bond and Interest	\$0	0.0%	\$0.0	\$0.0	\$0.0	
6. Special Assessment	\$0	0.0%	\$0.0	\$0.0	\$0.0	
7. No Fund Warrants	\$0	0.0%	\$0.0	\$0.0	\$0.0	
8.		0.0%	\$0.0	\$0.0	\$0.0	
9.		0.0%	\$0.0	\$0.0	\$0.0	
10. TOTAL	\$14,128,365	100.000%	\$1,595,074	\$24,431	\$0	\$0

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2018-2019.  
 (b) Divide each fund's tax levy by total tax dollars levied.  
 (c) Should equal 100 percent.  
 (d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.  
 (e) These figures are pulled in from Form 112 for the period 7/1/18 - 6/30/19.  
 (f) The College may place this amount in any or all levy funds.

**NOTICE OF PUBLIC HEARING  
2018-2019 BUDGET**

The governing body of Butler Community College, Butler County, will meet on August 14, at 4:30 p.m., at Dankert Board Room of the Hubbard Welcome Center, 901 S. Haverhill Road, El Dorado, Kansas for the purpose of hearing taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the office of the Vice President of Finance and will be available at this hearing.

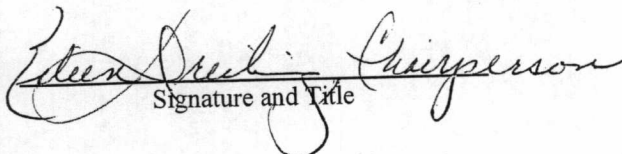
**BUDGET SUMMARY**

The Expenditures and the Amount of 2018 Tax to be Levied (as shown below) establish the maximum limits of the 2018-2019 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation. The proposed budget includes revenue from property taxes on assessed valuation which increased in excess of the prior year consumer price index for all urban consumers. This notice is provided in accordance with KSA 79-2925b.

	2016-2017		2017-2018		Proposed Budget 2018-2019		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2018 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	46,842,170	18.063	42,361,051	18.063	55,217,700	13,478,192	18.063
Postsecondary Tech Ed	13,103,240		13,456,900		15,123,786	XXXXXXXXXX	xxx
Adult Education	255,380		453,896		531,882	0	0.000
Adult Supp Education	334,086	xxx	392,623	xxx	506,075	XXXXXXXXXX	xxx
Motorcycle Driver	8,160	xxx	9,590	xxx	19,180	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	6,689,167	xxx	6,249,786	xxx	8,225,500	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	632,697	2.000	1,249,393	2.000	1,350,000	1,492,370	2.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Total All Funds	67,864,900	20.063	64,173,238	20.063	80,974,123	XXXXXXXXXX	20.063
Total Tax Levied	13,571,622		14,129,134		XXXXXXXXXX	14,970,562	
Assessed Valuation	676,450,263		704,238,346		746,185,114		

	Outstanding Indebtedness, July 1		
	2016	2017	2018
G.O. Bonds			
Capital Outlay Bonds		5,635,000	4,440,000
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	11,709,176	9,804,455	8,494,338
Total	11,709,176	15,439,455	12,934,338

\* Tax Rates are expressed in mills.

  
Signature and Title



**OFFICE OF PUBLIC HEARING  
2018-2019 BUDGET**

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Adult Education	255,380		453,896		531,882	0
Adult Supp Education	334,086	xxx	392,623	xxx	506,075	xxxxxxx
Motorcycle Driver	8,160	xxx	9,590	xxx	19,180	xxxxxxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxx
Auxiliary Enterprise	6,689,167	xxx	6,249,786	xxx	8,225,500	xxxxxxx
Plant Funds		xxx		xxx		xxxxxxx
Capital Outlay	632,697	2.000	1,249,393	2.000	1,350,000	1,492,370
Bond and Interest	0		0		0	0
Special Assessment	0		0		0	0
No Fund Warrants	0		0		0	0
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxx
Total All Funds	67,864,900	20.063	64,173,238	20.063	80,974,123	xxxxxxx
Total Tax Levied	13,571,622		14,129,134		xxxxxxx	14,970,562
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	2016	2017	2018
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Capital Outlay Bonds		5,635,000	4,440,000
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	11,709,176	9,804,455	8,494,338
Total	11,709,176	15,439,455	12,934,338

\* Tax Rates are expressed in mills

*John Smith*  
Signature and Title